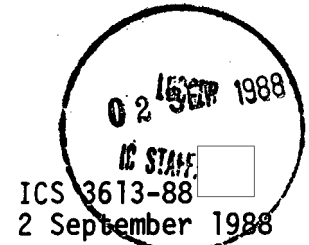



DIRECTOR OF CENTRAL INTELLIGENCE
Intelligence Community Staff
Washington, D.C. 20505



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MEMORANDUM FOR: 
Director, General Defense Intelligence Program Staff

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FROM: 
Deputy Director, Program and Budget Office

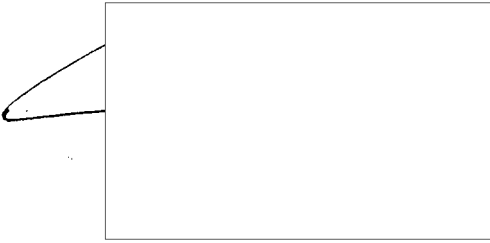
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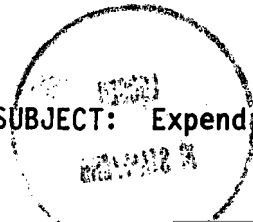

SUBJECT: Expenditure Center and Expenditure Unit Information

Martinez
1. The Expenditure Center (EC) and Expenditure Unit (EU) tables at Tab B of the GDIP Procedural Guidance Manual were last updated in August 1986. During the past two years numerous EC and EU changes have been made by your staff, DIA, and the services that modify the GDIP structure significantly. To help us understand these changes in preparation for the upcoming FY 1990-1994 budget hearings, please provide us up-to-date EC and EU tables.

2. As budget constraints increase, the task of defending NFIP resources is demanding more time, effort, and information. For several years you have provided PBO resource data at the EC level for the master NFIP data base. This has been satisfactory, but we now need EU level detail. For example, the base resources of the ten Unified and Specified Commands are contained in 77 Expenditure Units that are aggregated into just four Expenditure Centers. Without EU detail, we cannot answer even basic questions about NFIP resource support to individual commands. Please provide the FY 1990-1994 GDIP budget data tape, and all future tapes, with EU data for all base and initiative resource entries.

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are UNCLASSIFIED


SUBJECT: Expenditure Center and Expenditure Unit Information 

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Distribution: (ICS 3613-88)

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